

County: Milwaukee
 KILBOURN CARE CENTER
 2125 WEST KILBOURN AVENUE
 MILWAUKEE 53233 Phone: (414) 342-1312

Facility ID: 1560

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Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/01): 92
 Total Licensed Bed Capacity (12/31/01): 92
 Number of Residents on 12/31/01: 70

Ownership:
 Highest Level License:
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 72

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/01)				Length of Stay (12/31/01)	
		Primary Diagnosis	%	Age Groups	%		%
Home Health Care	No					Less Than 1 Year	25.7
Supp. Home Care-Personal Care	No					1 - 4 Years	32.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	42.9	More Than 4 Years	41.4
Day Services	No	Mental Illness (Org./Psy)	15.7	65 - 74	30.0		-----
Respite Care	No	Mental Illness (Other)	37.1	75 - 84	18.6		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	8.6	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent	
Congregate Meals	No	Cancer	1.4		-----	Nursing Staff per 100 Residents	
Home Delivered Meals	No	Fractures	4.3		100.0	(12/31/01)	
Other Meals	No	Cardiovascular	7.1	65 & Over	57.1	-----	
Transportation	No	Cerebrovascular	2.9		-----	RNs	7.4
Referral Service	No	Diabetes	5.7	Sex	%	LPNs	14.4
Other Services	No	Respiratory	7.1		-----	Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	18.6	Male	58.6	Aides, & Orderlies	
Mentally Ill	No		-----	Female	41.4		
Provide Day Programming for			100.0		-----		
Developmentally Disabled	No				100.0		

Method of Reimbursement

Level of Care	Medi care (Title 18)			Medi caid (Title 19)			Other		Pri vate Pay			Fami ly Care			Managed Care			Total Resi - dents	% Of All	
	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)			
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	2	100.0	245	58	89.2	101	1	100.0	89	1	100.0	144	0	0.0	0	1	100.0	350	63	90.0
Intermediate	---	---	---	7	10.8	83	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	10.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		65	100.0		1	100.0		1	100.0		0	0.0		1	100.0		70	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01				
				% Needing Assistance of One Or Two Staff	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	%			
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent			
Private Home/With Home Health	0.0	Bathing	24.3	60.0	15.7	70
Other Nursing Homes	17.9	Dressing	27.1	60.0	12.9	70
Acute Care Hospitals	66.7	Transferring	47.1	42.9	10.0	70
Psych. Hosp.-MR/DD Facilities	7.7	Toilet Use	41.4	45.7	12.9	70
Rehabilitation Hospitals	0.0	Eating	78.6	18.6	2.9	70
Other Locations	7.7	*****				
Total Number of Admissions	39	Continence	%	Special Treatments		%
Percent Discharges To:		Indwelling Or External Catheter	2.9	Receiving Respiratory Care		4.3
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	32.9	Receiving Tracheostomy Care		1.4
Private Home/With Home Health	26.2	Occ/Freq. Incontinent of Bowel	30.0	Receiving Suctioning		0.0
Other Nursing Homes	11.9			Receiving Ostomy Care		1.4
Acute Care Hospitals	7.1	Mobility		Receiving Tube Feeding		1.4
Psych. Hosp.-MR/DD Facilities	23.8	Physically Restrained	0.0	Receiving Mechanically Altered Diets		44.3
Rehabilitation Hospitals	2.4					
Other Locations	2.4	Skin Care		Other Resident Characteristics		
Deaths	26.2	With Pressure Sores	2.9	Have Advance Directives		55.7
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	42			Receiving Psychoactive Drugs		88.6

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	77.8	77.1	1.01	86.3	0.90	82.7	0.94	84.6	0.92
Current Residents from In-County	100	82.7	1.21	89.4	1.12	85.3	1.17	77.0	1.30
Admissions from In-County, Still Residing	46.2	19.1	2.41	19.7	2.35	21.2	2.18	20.8	2.22
Admissions/Average Daily Census	54.2	173.2	0.31	180.6	0.30	148.4	0.36	128.9	0.42
Discharges/Average Daily Census	58.3	173.8	0.34	184.0	0.32	150.4	0.39	130.0	0.45
Discharges To Private Residence/Average Daily Census	15.3	71.5	0.21	80.3	0.19	58.0	0.26	52.8	0.29
Residents Receiving Skilled Care	90.0	92.8	0.97	95.1	0.95	91.7	0.98	85.3	1.06
Residents Aged 65 and Older	57.1	86.6	0.66	90.6	0.63	91.6	0.62	87.5	0.65
Title 19 (Medicaid) Funded Residents	92.9	71.1	1.31	51.8	1.79	64.4	1.44	68.7	1.35
Private Pay Funded Residents	1.4	13.9	0.10	32.8	0.04	23.8	0.06	22.0	0.06
Developmentally Disabled Residents	0.0	1.3	0.00	1.3	0.00	0.9	0.00	7.6	0.00
Mentally Ill Residents	52.9	32.5	1.63	32.1	1.65	32.2	1.64	33.8	1.56
General Medical Service Residents	18.6	20.2	0.92	22.8	0.81	23.2	0.80	19.4	0.96
Impaired ADL (Mean)	33.7	52.6	0.64	50.0	0.67	51.3	0.66	49.3	0.68
Psychological Problems	88.6	48.8	1.82	55.2	1.61	50.5	1.75	51.9	1.71
Nursing Care Required (Mean)	7.0	7.3	0.95	7.8	0.89	7.2	0.97	7.3	0.95